# Calmar Legals 04-15

# City of Calmar **Special Meeting** Minutes 04.07.2025

MINUTES CALMAR CITY COUNCIL (SPECIAL MEETING) April 7, 2025

Mayor Frana called the special meeting to order at 5:15 P.M. on April 7, 2025, at the Calmar Fire Station. The meeting opened with the Pledge of Allegiance Present were Kleve, Sabelka, T. Schissel, Gerlich and C. Schissel. Also present were Keith Frana. Sheila Bullerman, Don Wurtzel and Bill Klimesh. Mayor Frana announced this was the time and place for a public hearing regarding the Budget Year Proposed Property Tax Levy FY25-26. There were no oral or written comments. Mayor Frana declared the hearing closed at 5:20 p.m. Motion carried, meeting adjourned

at 5:21 p.m.. /s/ Keith Frana, Mayor ATTEST: /s/ Sheila Bullerman

Published in the Calmar Courier on April 15, 2025

# City of Ossian **Special Meeting** Minutes 04.07.2025

City of Ossian Special Meeting April 7, 2025

Present: Bohr, Holthaus, Knutson, Langreck, Lienau at 5:03, Absent: None.

employees present: Chad City Bohr. Kyle Tieskoetter. Ashley Goltz Also present: Art Uhlenhake, Mike Meyer, Chris Troendle, Rose Shepherd. Kris Barness

Following the Pledge of Allegiance to the Flag, Mayor Beckman called the meeting to order at 5:00 p.m. Mayor Beckman opened the public hearing for the FY26 Proposed Property Tax Levy. There were no written or public comments. Mayor Beckman closed the public hearing. Holthaus made a motion to adjourn. seconded by Lienau; carried. Meeting adjourned at 5:15pm. Attest: City Clerk Mayor

Published in the Calmar Courier on April 15, 2025

# Winneshiek County BOS Board Proceedings 03.31 and 04.01.2025

#### **Board Minutes March 31**

and April 1, 2025 The Board of Supervisors met at 9:30am March 31, 2025 with Kelsay, Vick, Langreck, Vermace, and Faldet present. The Pledge of Allegiance to the Flag was recited, and the meeting was called to order. Moved by Faldet and seconded by

Vick to open the Public Hearing on the proposed FY26 Levy Rates. Motion carried unanimously. Auditor Steines reviewed the proposed budget and levy rates and answered questions from the public. Moved by Faldet and seconded by Kelsay to close the public hearing. Motion carried unanimously. Moved by Vick and seconded by Faldet to set the public hearing on the proposed budget for April 28 at 9:30am. Motion carried unanimously by roll call vote. Public notice will be published as required.

The Board reviewed the amendments to the loan and disbursement agreement for the Festina Sewer Project. Moved by Kelsay and seconded by Vick to adopt resolution 25-29, authorizing and approving the amended and restated Loan and Disbursement Agreement and Sewer Bond for the Festina Sewer project. Motion carried unanimously by roll call vote. Complete resolution and agreement are on file in the County Auditor's office.

Moved by Vick and seconded by Faldet to approve the FY26 Solutions support agreement. Motion

carried unanimously. The Board reviewed the FY26 Public Health budgets for the surrounding counties. Kelsay suggested the Board of Health should be directed to pursue a service agreement with WinnMed and/or Gundersen Health to provide Public Health services. This will be discussed at a future meeting.

Moved by Vick and seconded by Faldet to proclaim April as Sexual Assault Awareness Month in Winneshiek County. Motion carried unanimously and the proclamation was signed.

Michael Kueny, County Engineer, met with the Board to discuss several road projects. Moved by Vick and seconded by Faldet to approve Kueny's request for ten hours of Holiday pay for road crew employees while on the 4x10 hour schedle, at his discretion for 2025 tion carried unanimously. Moved by Vermace and seconded by Faldet to approve Kueny's request for approval of the Office Manager job description and assignment to paygrade 16, and to the promotion of

his two administrative staff to this position at column "G" immediately, with a raise to column "H" on July 1, 2025. Motion carried with Kelsay, Vermace, and Faldet voting aye; and Vick and Langreck voting nay. Moved by Vermace and seconded by Faldet to add to the proposed FY26 budget a \$4700 appropria-tion for NEI3A. Motion failed with Vermace and Faldet voting aye; and Kelsay, Vick, and Langreck voting nay. Moved by Vermace and seconded by Faldet to add to the proposed FY26 budget a \$2350 appropriation for NEI3A. Motion carried with Langreck, Vermace, and Faldet voting aye; and Kelsay and

Vick voting nay. Moved by Vick and seconded by Kelsay to approve the minutes of the last meeting. Motion carried

unanimously. Moved by Kelsay and seconded by Faldet to adjourn to 9:30am Monday, April 7, 2025, with a Special Closed Session on April 1 at 2:00pm to discuss pending litigation. Motion carried unanimously The Board met on April 1, 2025 at 2:00pm with all members present as well as Andy Van Der Maaten, County Attorney; Dan Marx, County Sheriff; and Ben Steines, County Auditor

Moved by Vermace and seconded by Faldet to enter closed session to discuss the pending litigation with counsel as authorized by Iowa Code 21.5(1)(c). Motion carried unanimously and the closed ses-sion was held. Moved by Vick and seconded by Faldet to enter open Motion carried unanisession. mously.

Moved by Vick and seconded by Kelsay to support the Winneshiek County Sheriff and to defend the litigation that has been filed by the Iowa Attorney General alleging a violation of Chapter 27A; to authorize the County Attorney and County Sheriff to seek out legal representa-tion to defend the lawsuit and to raise all Constitutional and Statutory defenses; and to have them provide the Board of Supervisors defense counsel options at the earliest convenience. Motion carried unanimously. Moved by Vermace and seconded

by Kelsay to adjourn. Motion carried unanimously.

# City of Ossian• Minutes 04.07.2025

and building permits, second by Holthaus carried.

Lienau made a motion to set a public hearing for the purpose of approving the FY26 budget for April 28, 2025 at 5:00pm; second by Holthaus, carried.

Holthaus made a motion to approve the fireworks permit application; second by Bohr, motion carried. Council discussed city legal mat-

Holthaus made a motion to offer the city clerk position to Alyssa Hertges as a part-time city clerk with a starting wage of \$24/hour working 24 hours a week with an extra \$1.00/ per hour when enrolled in clerk school and potential increase after 90 days, second by Langreck, carried.

sion regarding Winneshiek County Agricultural Association for \$150 donation to flower baskets, ICAP grant, Hillside Cemetery, community center, Old City Hall updates and 2024 Water Quality Report.

seconded by Bohr; carried. Meeting adjourned at 7:16p.m. Attest: City Clerk

Mavor March 2025 Expenses Acentek-network services . 865.95 Alliant Energy-elect utilities. ..... 8029.29 B&K Plumbing & Heating-repairs.. .....223.13 ..... 448.00 Black Hills Energy-utilities 1414.99 37 44 . 635.41 Corrpro-services...... 1030.00 260.00 Decorah Tech-tech ...... 151.12 50 00 Hawkins-supplies..... 1259.40 50 00

..... 83.00 .. 64.58 ..410.00

Mid-America Publishing-fees.

Ossian Lumber-supplies...1038.16 Ossian Post Office-postage ... . 291 92 Reilly Construction-repairs.. South Winn-services ...... 249.58 Spee-Dee Delivery-postage.. The Union..... .450.00 Treasurer State of Iowa-taxes... Wellmark-insurance ..... 2653 56 March 2025 Expenses by Fund General ..... 19257.11 ... 685.41 Road Use ..... Water..... 5416 13 Sewer ..... ...4957.07 March 2025 Receipts Employee Benefits...... 3544 65 Capital Project ..... .3247.02 Sewer ..... 18346 28 Total......112857.87 Published in the Calmar Courier on April 15, 2025

# City of Calmar • Minutes 04.07.2025

Junior Boyer junior steel toe shoe .. 79.99 Kathy Becker reim 1/2 lifeguuard cert. Kelly Printing

new blue tr stickers ..... . 233.49 Kwik Star fuel ..... 1,147.68 ..201.72 Midwest Geographical .....2,465.00 mapping ..... Nienergy lighting 175th......70.72 NE IA Reg Housing Tr 25-26 matching contribution....1,000.00 NE Iowa Backhoe Serv leveled sewer pump #5 ..... .. 167.37 Northway Corp well #5,submersi-Postmaster 521 x .435 waterbills ...... 226.64 Power Services Co generator wa-

ter plant..... ..... 791.39 Shimek Surveying novak rent-Storey Kenworthy (2)boxes paper ing. .... 636.40 Treasurer State of Io state taxes ......515.00 USA Blue Book cable clamp,freight.....58.12 Verizon cell phone and office ...... 328.60 Visa fax,microsoft,bottle filling ..... 1,232.95 Capital One

library supplies ...... 26.92 Wellmark monthly premium......7,703.52 Winn Co Dev membership 25-26 ...... 2,732.00

Payroll March ..... 19,424.05 Total ... Claim by Fund 55 912 10

....5,740.32

Revenue by Fund General ..... 122,221.22 Road Use ..... 10,218.54 Benefits ..... 13,638.81 Lost.....14,812.61 Water......22,689.08 Nick Yost from Euphoria Coffee talked about a drive thru in the alley between their building and Kuhn's building (Melden Street to Maryville Street Alley- East to West).

Steve Kelsay commented on current situations taking place in Winneshiek County; He stated there will be a Town Hall meeting with area legislators in Ossian on April 12, 2025 at the Community Center at 10:30 a.m.

Motion by T. Schissel, second by Sabelka to set the date for the public hearing on the adaption of the 25-26 Budget for April 28, 2025 at 5:30 p.m. at the Calmar Fire Station. Aye: T. Schissel, Sabelka, Kleve, Gerlich and C. Schissel. Motion carried.

Motion by Kleve, second by C. Schissel to approve lifeguard starting wage from \$9.25 to \$11.00 (.25 for every year worked as a lifeguard), Daycare from \$2.00 to \$3.00 each child. Aye: Kleve, C. Schissel, Sabelka and Gerlich. Abstained T. Schissel. Motion carried. Motion by T. Schissel, second by Kleve to approve building permit for Nicholas Yost (Euphoria Cof-fee Roasting LLC) at 110 Maryville Street for a 48 x 32 sign. Aye: T. Schissel, Kleve, Sabelka, Gerlich and C. Schissel. Motion carried. Motion by T. Schissel, second by C. Schissel to approve Application for Approval of Urban Revitalization/ Tax Abatement program for Andrew and Sara Bernhard at 304 Hallbeck Street. Aye: T. Schissel, C. Schissel, Sabelka, Kleve, and Gerlich. Motion carried.

Motion by Sabelka, second by Gerlich to approve building permit for Don, Julie and Chad Wurtzel at 305 and 307 Railroad Street for two concrete driveway pads and asphalt connecting driveway. Aye: Sabelka, Gerlich, T. Schissel, Kleve and C. Schissel. Motion carried. Motion by T. Schissel, second by

Sabelka to approve building permit for Chuck Broughton at 307 W Clay Street for a new sidewalk and steps (south side). Aye: T. Schissel, Sabelka, Kleve, Gerlich and C. Schissel. Motion carried.

Motion by T. Schissel, second by Kleve to approve building permit for Jaydeane Berns at 606 W South Street for a dog fence. Aye: T. Schissel, Kleve, Sabelka, Gerlich and C. Schissel. Motion carried.

Motion by Sabelka, second by T. Schissel to approve building permit for Barb Kirkpatrick at 508 W Clark Street for a garden, storage, utility shed (Premier Buildings-West Union) pending variance. Aye: Sabelka, T. Schissel, Kleve, Gerlich and C. Schissel. Motion carried.

Motion by Kleve, second by Sabelka to approve building permit for Robert Tupy at 707 W Clay Street for a shed (workshop) pending variance. Aye: Kleve, Sabelka, T. Schissel, Gerlich and C. Schissel. Motion carried.

# Fire Report in the packet

Police Report in the packet. from Water/wastewater Junior and Street Department invited the council to a walk through of Henry Street on Thursday, April 10, 2025 at 10:00 a.m.;Water tower painting discussed and logo. Junior also handed out the parade route for 175th parade this summer.

Motion by T. Schissel, second by Sabelka to move forward with the Community Development Block Grant (LMI survey-when NICC students here). Aye: T. Schissel, Sabelka, Kleve, Gerlich and C. Schissel. Motion carried.

Don Wurtzel commented that the city didn't receive the two Community Foundation Grants, but Wurtzel is giving a presentation to the depot for the pickleball grant.

The Mayor had nothing to report. Motion by Kleve, second by Sabelka to adjourn. Aye: Kleve, Sabel-ka, Kleve, Gerlich and C. Schissel. Motion carried, meeting adjourned

at 6:21 p.m. Keith Frana, Mayor ATTEST:

Sheila Bullerman

at the Calmar Fire Station. The meeting opened with the Pledge of Allegiance. Present were Kleve, Sabelka, T. Schissel, Gerlich and C. Schissel. Also present were Keith Frana, Sheila Bullerman, Junior Boyer, Don Wurtzel, Steve Kelsay, Mike Hohenbrink, Bill Klimesh and Motion by T. Schissel, second by Sabelka to approve the consent agenda, minutes of March 3. 2025 and March 12, 2025, clerk/treasurer reports for March, claims for March 2025, ABD approval LC0051259 Fiesta Vallarta Inc. Aye: T. Schissel, Sabelka, C. Schissel, Kleve and Gerlich. Motion carried. Claims March 2025 Acentek sewer, depot cancelled

3/7..... .. 144.85 Alliant monthly utility ...... 6,659.62 BH monthly utility bill ...... 2,177.32 Blazek Corp pull & replace . 215.00 pump-sewer..... Buchheit Appliance e-star 25 cuft city Laundry ..... 220.86 uniforms... Copy Systems 1/25/25-2/24/25 lib ...... 100.26 Culligan fd seasonal ......67.87 David Gehling annual fee drug city,1 rock......13,610.14 Greenlawn fall broadleaf 5% dis-net..... . 38.22 Helping Services 25-26 funding request-appro...... 1,000.00 Superior Building Cen palram for 

Ingram books ..... ... 82.99 Iowa D.O.T. oil ashalt ...... 755.00 lowa Dept of Rev mar sales and use/water.....1,513.95 Iowa Workforce Dev qtr unemploy-..240.41 ment.... 4 084 95 lpers ipers

housing programs within the organties. Kris Barness presented a building permit for a duplex in the Kuhn ad-Clark Goltz provided an update on the 175th Celebration plans. They continue to look for volunteers to help with this event.

Langreck made a motion approving the following consent items: March 3, 2025 council minutes, meeting, clerk's reports, monthly bills

MINUTES CALMAR CITY

COUNCIL April 7, 2025

Mayor Frana called the meeting to

order at 5:30 P.M. on April 7, 2025,

City of Ossian

**Regular Meeting** 

April 7, 2025

Present: Bohr. Holthaus. Knutson.

City employees present: Chad

Bohr, Kyle Tieskoetter, Ashley Goltz

Also present: Clark Goltz, Kris Bar-

ness, Christ Troendle, Mike Meyer,

events.

ization.

dition.

Nick Yost.

Langreck, Lienau. Absent: none

Rose Shepherd, Art Uhlenhake Following the Pledge of Allegiance to the Flag, Mayor Beckman called ters. the meeting to order at 5:15 p.m. Rose Shepherd with Christ Our Redeemer Church introduced herself

to the council and expressed interest in helping with local community Christ Troendle from Upper Explorerland Regional Planning Commission gave an update on the

Council reviewed nuisance proper-

The council had a general discus-

Holthaus made a motion to adjourn.

Baker Taylor Books-libr books. Card Services-tech..... Casev's-fuel ..... City Laundering Co.-services. Decorah Leader-advertising. Don Dilaura-services..... IMFOA-dues..... lpers-fees..... Kyle Tieskoetter-reimb.....

# Luana Savings Bank-HSA/fees... Malcom-garbage ...... 6994.38 Marco-technology...... 142.88 Marvin Meyer-services ...... 50.96 Microbac-lab fees ...... 309.50

... 235.00

Void check Kathy becker ..... 45.00

Total

ILESI Benjamin D Steines County Auditor

Daniel Langreck, Chair Board of Supervisors Published in the Calmar Courier on April 15, 2025

Appliance washer/dryer Jim's comb-5 yr warr .... ... 2,934.97 John Deere Financial grinder,saw,lib. ... 284.87

General Road Use ...... 4.521.46 Benefits ..... Sewer 

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### City of Calmar • Notice of Public Hearing – Proposed Budget FY 25-26

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2025 - June 30, 2026

City of: CALMAR

The City Council will conduct a public hearing on the proposed Budget at: Calmar Fire Station Meeting Date: 4/28/2025 Meeting Time: 05:30 PM At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library. The estimated Total tax levy rate per \$1000 valuation on regular property 13.43882 The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00158

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (563) 562-3154				
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	504,256	451,915	478,083
Less: Uncollected Property Taxes-Levy Year	2	0	0	
Net Current Property Taxes	3	504,256	451,915	478,083
Delinquent Property Taxes	4	0	0	(
TIF Revenues	5	0	0	58,163
Other City Taxes	6	254,713	255,185	247,811
Licenses & Permits	7	3,350	3,950	3,511
Use of Money and Property	8	12,000	11,000	19,589
Intergovernmental	9	301,613	290,150	267,115
Charges for Fees & Service	10	942,650	923,500	880,632
Special Assessments	11	0	0	0
Miscellaneous	12	107,000	107,000	133,119
Other Financing Sources	13	0	0	C
Transfers In	14	233,789	242,100	228,504
Total Revenues and Other Sources	15	2,359,371	2,284,800	2,316,527
Expenditures & Other Financing Uses				
Public Safety	16	267,200	259,000	265,830
Public Works	17	495,850	493,000	456,311
Health and Social Services	· 18	0	0	(
Culture and Recreation	19	259,895	237,750	229,894
Community and Economic Development	20	80,500	80,000	58,093
General Government	21	140,750	143,005	134,016
Debt Service	22	36,896	102,698	93,315
Capital Projects	23	0	0	(
Total Government Activities Expenditures	24	1,281,091	1,315,453	1,237,459
Business Type / Enterprises	25	823,860	1,075,000	571,194
Total ALL Expenditures	26	2,104,951	2,390,453	1,808,653
Transfers Out	27	233,789	242,100	228,504
Total ALL Expenditures/Transfers Out	28	2,338,740	2,632,553	2,037,157
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	20,631	-347,753	279,370
Beginning Fund Balance July 1	30	1,804,127	2,151,880	1,872,510
Ending Fund Balance June 30	31	1,824,758	1,804,127	2,151,88

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# City of Ossian • Notice of Public Hearing – Proposed Budget FY 25-26

#### NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

# Fiscal Year July 1, 2025 - June 30, 2026

### City of: OSSIAN

The City Council will conduct a public hearing on the proposed Budget at: 123 W. Main Street Ossian, IA 52161 Meeting Date: 4/28/2025 Meeting Time: 05:00 PM At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <u>https://dom.iowa.gov/local-budget-appeals</u>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.					
The estimated Total tax levy rate per \$1000 valuation on regular property	14.40902				
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375				

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (563) 532-8939			City Clerk/Fina	nce Officer's NAM Ashley Goltz
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	413,840	390,338	389,80
Less: Uncollected Property Taxes-Levy Year	2	0	0	
Net Current Property Taxes	3	413,840	390,338	389,80
Delinquent Property Taxes	4	0	0	
TIF Revenues	5	0	0	
Other City Taxes	6	158,398	158,355	169,74
Licenses & Permits	7	2,525	2,525	3,25
Use of Money and Property	8	80	8,000	27,99
Intergovernmental	9	127,270	126,668	152,54
Charges for Fees & Service	10	463,000	83,000	476,95
Special Assessments	11	5,000	6,000	16,94
Miscellaneous	12	4,600	3,300	36,71
Other Financing Sources	13	0	0	
Transfers In	14	113,396	158,391	165,96
Total Revenues and Other Sources	15	1,288,109	936,577	1,439,91
Expenditures & Other Financing Uses				
Public Safety	16	84,000	104,000	42,10
Public Works	17	349,365	471,495	278,59
Health and Social Services	18	0	0	
Culture and Recreation	19	105,646	104,105	102,12
Community and Economic Development	20	0	0	
General Government	21	126,578	147,237	116,95
Debt Service	22	183,586	207,939	205,93
Capital Projects	23	450,000	45,000	22,50
Total Government Activities Expenditures	24	1,299,175	1,079,776	768,20
Business Type / Enterprises	25	295,476	294,782	200,23
Total ALL Expenditures	26	1,594,651	1,374,558	968,43
Transfers Out	27	113,396	158,391	165,96
Total ALL Expenditures/Transfers Out	28	1,708,047	1,532,949	1,134,40
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-419,938	-596,372	305,51
Beginning Fund Balance July 1	30	1,568,010	2,164,382	1,858,86
Ending Fund Balance June 30	31	1,148,072	1,568,010	2,164,38

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# City of Waucoma • Notice of Public Hearing – Proposed Budget FY 25-26

#### NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2025 - June 30, 2026

City of: WAUCOMA The City Council will conduct a public hearing on the proposed Budget at: Waucoma City Hall, 103 1st Ave SW, Waucoma, IA Meeting Date: 4/28/2025 Meeting Time: 08:00 PM At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-budget-appeals.

The Budget Estimate Summary of proposed receipts and expenditures is shown belo viewed at the offices of the Mayor, City Cl			led proposed Budget may b	oe obtained or
The estimated Total tax levy rate per \$1000 valuation on regular property				
				16.72760
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, o	r arg	uments in favor of, a	any part of the proposed bu	ıdget.
Phone Number (563) 380-6528			City Clerk/Fina	nce Officer's NAME Marlene Klemp
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	140,969	131,394	99,997

	-	,		
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	140,969	131,394	99,997
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	26,029	26,091	24,738
Licenses & Permits	7	1,400	1,400	1,085
Use of Money and Property	8	5,000	4,000	10,142
Intergovernmental	9	49,000	77,000	88,185
Charges for Fees & Service	10	149,000	144,000	154,010
Special Assessments	11	0	0	0
Miscellaneous	12	50,000	50,000	29,595
Other Financing Sources	13	0	0	500,000
Transfers In	14	0	0	105,442
Total Revenues and Other Sources	15	421,398	433,885	1,013,194
Expenditures & Other Financing Uses				
Public Safety	16	59,350	56,450	44,083
Public Works	17	72,900	117,900	657,948
Health and Social Services	18	0	0	0
Culture and Recreation	19	34,800	35,650	41,817
Community and Economic Development	20	1,500	1,500	372
General Government	21	72,950	68,400	59,152
Debt Service	22	39,404	0	0
Capital Projects	23	0	39,404	0
Total Government Activities Expenditures	24	280,904	319,304	803,372
Business Type / Enterprises	25	160,000	160,000	143,532
Total ALL Expenditures	26	440,904	479,304	946,904
Transfers Out	27	0	0	105,442
Total ALL Expenditures/Transfers Out	28	440,904	479,304	1,052,346
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-19,506	-45,419	-39,152
Beginning Fund Balance July 1	30	666,389	711,808	750,960
Ending Fund Balance June 30	31	646,883	666,389	711,808

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